

Appendix 1: Children's Services Corporate Performance Indicators Scorecard (Children's Services Indicators only)

Measure	Q4 Outturn 2021/22	Q1 Outturn 2022/23	Q2 Outturn 2022/23	Q3 Target 2022/23	Q3 Intervention Level 2022/23	Q3 Outturn 2022/23	Reason for level of Performance	Actions taken or planned	Additional Comments
Social Care: Number of approved fostering households	n/a	177	285	n/a	n/a	279	The reduction in foster carers in quarter 3 is largely the result of permanence being achieved for the children in those placements this included children returning home to parents, SGO being granted and 4 carers having adoption orders granted. The service continues to provide family-based care for older children and teenagers with addition complex behavioural and emotional needs with 55% of children placed with in house carers are 11-17 year olds. There has also been an increase in quarter 3 of Alternative to BnB carers and Always there Carers to strength the support offer to Care Leavers and as part of Prevention of Homelessness for Care Leavers project.		

Social Care: Percentage of children with permanence plans by their second LAC Review	99	98	98	95	89	98	A continued focus on achieving permanence for children in care has resulted in continued high performance. Weekly performance meetings within the Children in Care service have ensured a focus on timeliness and the importance of early permanence planning.		
Social Care: Percentage of children in care with attendance at a 'Good' or 'Outstanding' school above 95%	n/a	90.37	64.00%	100	89	58.00%	Exception Report		
Social Care: Percentage of children in care who are NEET	12.6	14.20%	15% (14% Oct)	12	16	20.00%	Exception Report		
Social Care: Number of additional homes provided for care experienced young people reaching 16						work in progress to obtain data			
Percentage of children in care with a plan for permanence	94%	92%	92%	90	85	92	Performance remains above target level. Continued focus on timeliness and data quality and data recording		

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Early Help: Percentage of good and outstanding assessments for children and families in crisis						Data collection and availability to be reviewed			
Social Care: Timeliness of assessments	61	70	83.5	88	83	75	Exception report		

Social Care: Percentage of repeat referrals in 12 months	22.7	27.6	26.5	20	25	29	Exception report		
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Education: Number of children who are missing out on education	189	263	179	decrease from Q2		210	Increase in numbers in Q3 was expected compared to Q2. In Q2 due to end of academic year and children ageing out the numbers of CMOE decrease.	Exception report	
Education: Permanent exclusions as a percentage of all primary school age children	0.01	0.01	0	0.05	0.06	0.01	2 children have been excluded this academic year up to end of Q3 22/23 (Sept-Dec 22)		
Education: Permanent exclusions as a percentage of all secondary school age children	0.21	0.3	0.04	0.18	0.23	0.16	41 children have been excluded this academic year up to end of Q3 22/23 (Sept-Dec 22)	Parents are supported via an Independent review panel and IAG has been provided to schools on the development of strategies to manage challenging behaviour.	

Education: Early Years: percentage of children attending a setting rated Good or Outstanding by Ofsted	98	Will be available from 1st Sept 2022	99.1	90%	85%	99.1			Ofsted has been asked to inspect all schools and further education providers by summer 2025, to give a quicker assessment of how well education is recovering from the pandemic.
Education: Primary: percentage of children attending Good/Outstanding Schools	95	97.2	97.9	90%	85%	95.70	Highest in the South West Region. 22nd nationally.		Source Watchsted
Education: Secondary: percentage of children attending Good/Outstanding schools	93.9	93.9	93.3	90%	85%	93.30	2nd highest in the South West Region 36th nationally.		Source Watchsted
Education: Special Schools: percentage rated Good/Outstanding	100	100	100	90%	85%	100	Continues to remain steady and above target level		
Education: Reduce attainment gap and improve learning outcomes for vulnerable groups at all key stages	-14.50	-14.50	-14.50	n/a	n/a	-14.50	n/a	n/a	This figure is the Key Stage 4 Attainment 8 BCP Disadvantaged / National Others Gap. The figure of -14.5 relates to the academic year 2019. There will not be any figures for 2020 or 2021, but we will be able to provide a 2022 figure later in the Autumn Term this year. Therefore the figure for Q1 remains at -14.50
Education: Percentage all providers in BCP signed up to an inclusive education	n/a	tbc			tbc	Not available until Sept 23			

standard by September 2023									
Education: Percentage increase in apprenticeships offer	n/a		not available until December 22/January 23			not available until December 22/January 23			
Education: Percentage of 16-17 year olds not in education, employment or training (NEETs) and percentage of not knowns	n/a	4.1	25.30%	4.7	6	3.7% (Nov 22) - Dec 22 figure available end of Jan 23			